

## EASO Establishment Plan 2014

### A. Temporary Agents

Category and grade	Establishment plan in voted EU Budget 2013		Staff Population filled at 31.12.2013		Establishment plan in Draft EU Budget 2014	
	officials	TA	officials	TA	officials	TA
AD 16	0	0	0	0	0	0
AD 15	0	0	0	0	0	0
AD 14	0	1	0	1	0	1
AD 13	0	0	0	0	0	0
AD 12	0	0	0	0	0	0
AD 11	0	0	0	0	0	1
AD 10	0	2	0	2	0	4
AD 9	0	6	0	6	0	4
AD 8	0	5	0	5	0	8
AD 7	0	9	0	8	0	9
AD 6	0	2	0	2	0	3
AD 5	0	7	0	7	0	7
<b>Total AD</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>37</b>
AST 11	0	0	0	0	0	0
AST 10	0	0	0	0	0	0
AST 9	0	0	0	0	0	0
AST 8	0	0	0	0	0	0
AST 7	0	0	0	0	0	0
AST 6	0	0	0	0	0	0
AST 5	0	0	0	0	0	0
AST 4	0	1	0	1	0	2
AST 3	0	6	0	6	0	6
AST 2	0	1	0	1	0	1
AST 1	0	5	0	5	0	5
<b>Total AST</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>14</b>
<b>TOTAL</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>44</b>	<b>0</b>	<b>51</b>

B. Contract Agents

<b>Category and grade</b>	<b>Establishment plan in voted EU Budget 2013</b>	<b>Staff Population filled at 31.12.2013</b>	<b>Establishment plan in Draft EU Budget 2014</b>
CA FGIV	6	5	8
CA FGIII	8	7	8
CA FGII	1	1	3
CA FGI	2	2	2
<b>TOTAL</b>	<b>17</b>	<b>15</b>	<b>21</b>

C. Seconded National Experts

<b>Category and grade</b>	<b>Establishment plan in voted EU Budget 2013</b>	<b>Staff Population filled at 31.12.2013</b>	<b>Establishment plan in Draft EU Budget 2014</b>
SNE	15	12	14
<b>TOTAL</b>	<b>15</b>	<b>12</b>	<b>14</b>