



I. EASO Establishment plan of posts 2016

Category and grade	Establishment plan in voted EU Budget 2015		Staff Population filled in at 31.11.2015 ¹		Establishment plan in voted EU Budget 2016		Proposed Establishment plan in EU Budget 2016 ²	
	officials	TA	officials	TA	officials	TA	officials	TA
AD 16	0	0	0	0	0	0	0	0
AD 15	0	0	0	0	0	1	0	1
AD 14	0	1	0	0	0	0	0	0
AD 13	0	0	0	0	0	0	0	0
AD 12	0	0	0	0	0	0	0	4
AD 11	0	1	0	0	0	1	0	1
AD 10	0	8	0	4	0	9	0	5
AD 9	0	9	0	2	0	8	0	8
AD 8	0	10	0	6	0	10	0	10
AD 7	0	28	0	12	0	28	0	28
AD 6	0	5	0	3	0	5	0	5
AD 5	0	9	0	10	0	11	0	11
Total AD	0	71	0	37	0	73	0	73
AST 11	0	0	0	0	0	0	0	0
AST 10	0	0	0	0	0	0	0	0
AST 9	0	0	0	0	0	0	0	0
AST 8	0	0	0	0	0	0	0	0
AST 7	0	0	0	0	0	0	0	0
AST 6	0	0	0	0	0	0	0	0
AST 5	0	0	0	0	0	0	0	2
AST 4	0	6	0	2	0	6	0	6
AST 3	0	6	0	6	0	6	0	6
AST 2	0	1	0	1	0	2	0	2
AST 1	0	5	0	4	0	4	0	2
Total AST	0	18	0	13	0	18	0	18
TOTAL	0	89	0	50	0	91	0	91

¹ Including offer letters submitted as of 30.11.2015

² Including upgrades of staff (4AD 10 to AD 12 & 2 AST 1 to AST 5)