

Annex IX: Procurement plan 2020⁵³

Administrative Notice

Economic operators interested in being invited to participate in the negotiated procedures may express their interest by writing to CONTRACTS@easo.europa.eu before the planned launch date indicated in the table below.

This notification is made pursuant to Article 163.2 and Annex I 3.1 of Regulation (EU, Euratom) 2018/1046 that provides for appropriate ex ante publicity on the internet of contracts with a value up to €139,000 for services and supplies and €5,350,000 for works and concessions (new procurement thresholds as of 1 January 2020).

Note

The estimates for services, supplies and works for the hotspots are purely indicative and will be adjusted according to needs as they arise.

No	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch	Type of procedure
1	3. Operational support	Services for the establishment and administration of EASO external roster pilot	€100,000,000	Services	Framework Contract	Q3 2020	Open call for tender
2	3. Operational support	Provision of containers and mobile offices in EU countries	€20,000,000	Supply	Framework Contract	Q4 2020	Open call for tender
3	3. Operational support**	Provision of personal protective items and equipment (PPE)	€810,000	Supply	Framework Contract	Q3 2020	Interinstitutional open procedure
4	3. Operational support	Provision of personal protective equipment for EASO	€667,170	Supply	Direct Contract	Q2 2020	Exceptional negotiated procedure
5	3. Operational support	Purchase/leasing of cars for EASO operations	€200,000	Supply/ Service	Framework Contract/ Direct contract	Q4 2020	Open call
6	3.1. Italy 3.2. Greece	Provision of office furniture and equipment (in Lots)	€650,000	Supply	Framework Contract	Q4 2020	Open call for tender

⁵³ Serves as a global budgetary envelope reserved for the procurement in 2020 (Title 3).

No	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch	Type of procedure
7	3.2. Greece	Provision of Temporary Agency Workers (Greece)	€80,000,000	Services	Framework Contract	Q3 2020	Open call for tender
8	3.2. Greece	Amendment to the Framework Contract EASO/2017/576 - Provision of interim services for EASO in Greece – increase of the contract ceiling	€21,500,000	Services	Framework Contract	Q4 2020	Negotiated procedure
9	3.2. Greece	Maintenance and works (Building and general office space works) in Greece	€1,150,000	Works	Framework Contract	Q4 2020	Negotiated procedure
10	3.2. Greece	Emergency support to hotspots and reception centres	€150,000	Services	Framework Contract	Q4 2020	Negotiated procedure
11	3.2. Greece	Provision of security services in Greece	€7,000,000	Services	Framework Contract	Q3 2020	Open call for tender
12	3.2. Greece	Provision of non-food items to Hotspots and other locations in Greece	€139,000	Supply	Framework Contract	Q4 2020	Open call for tender
13	3.2. Greece	Rental of premises in Lesvos	€250,000	Building	Direct Contract	Q4 2020	Negotiated procedure
14	3.2. Greece	Transfer/transportation services in Greece - moving IT equipment, furniture and people	€59,500	Services	Framework Contract	Q4 2020	Negotiated procedure
15	3.2. Greece 3.3. Cyprus	Supply of fuel (in Lots)	€220,000	Supply	Framework Contract	Q3 2020	Open call for tender
16	3.3. Cyprus 3.1. Italy	Provision of temporary workers/interim/support services	€10,000,000	Services	Framework Contract	Q4 2020	Open call for tender
17	3.3. Cyprus	Supply of water dispensers, bottled water, coffee, tea, milk, sugar and related products for EASO in Cyprus	€60,000	Supply	Framework Contract	Q3 2020	Negotiated procedure
18	3.3. Cyprus	Security services in Cyprus	€1,100,000	Services	Framework Contract	Q3 2020	Open call for tender
19	3.3. Cyprus**	Provision of small works, repair and maintenance services	€60,000	Services	Framework Contract	Q3 2020	Negotiated procedure
20	3.3. Cyprus 3.2. Greece	Provision of safety related products and supporting services	€55,000	Supply	Framework Contract	Q1 2020	Negotiated procedure

No	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch	Type of procedure
21	3.3. Cyprus**	Provision of construction works in Cyprus	€221,000	Works	Framework Contract	Q3 2020	Negotiated procedure
22	3.3. Cyprus	Additional temporary office space for EASO operations	€48,800	Building	Framework Contract	Q4 2020	Negotiated procedure
23	3.4. Malta	Rental of office space for EASO operations in Malta	€780,000	Buildings/	Framework Contract	Q3 2020	Negotiated procedure
24	3.4. Malta Section IV – WP 2020**	Provision of temporary agency workers for EASO in Malta	€27,720,060	Services	Framework Contract	Q2 2020	Open call for tender
25	3 Operational support 3.6.2. External Dimension 3.6.3. Resettlement and Complementary Pathways to International Protection	Provision of interpretation and/or cultural mediation and remote interpretation services (in Lots)	€25,160,000	Service	Framework Contract	Q3 2020	Open call for tender
26	3. Operational support	Amendment to the contract - EASO/2018/677 - Provision of interpretation and/or cultural mediation services in France, Malta, Portugal and Spain – increase of ceiling	€2,096,000	Services	Framework Contract	Q4 2020	Negotiated procedure
27	3.6.3. Resettlement and Complementary Pathways to International Protection	Resettlement Support Facility (RSF) in Istanbul, Turkey	€8,000,000	Services	Framework Contract	Q4 2020	Open call for tender
28	3.6.3. Resettlement and Complementary Pathways to International Protection	Amendment to the contract EASO/2018/695 Resettlement Support Facility in Turkey – increase of ceiling	€500,000	Services	Framework Contract	Q4 2020	Negotiated procedure
29	4. Operational Support & Tools, Monitoring & Evaluation of Operations	Provision of consultancy services for the development/maintenance of operations management and support tools	€139,000	Services	Framework Contract	Q4 2020	Open call for tender
30	5.1. Country of Origin Information (COI)	MedCOI Quality services framework contract	€425,000	Service	Framework Contract	Q3 2020	Open call for tender
31	5.1. Country of Origin Information (COI)	Drafting COI products	€1,260,000	Service	Framework Contract	Q3 2020	Open call for tender

No	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch	Type of procedure
32	5.1 Country of Origin Information (COI)	Iraq Data Reports	€48,000	Service	Framework Contract	Q3 2020	Negotiated procedure
33	5.1 Country of Origin Information (COI)	(Annual) study on the use of EASO products by International, European and national courts and tribunals in their respective jurisprudences	€ 450,000	Service	Framework Contract	Q3 2020	Open call
34	5.2. Country Guidance	Pilot study on references to EASO products in jurisprudence	€200,000	Service	Direct contract	Q4 2020	Open call for tender
35	5.4. Research Programme on Early Warning and Root Causes	Continuation of the Pilot survey of asylum seekers	€410,000	Service	Direct Contract	Q4 2020	Open call for tender
36	6.1. European Asylum Curriculum 7.1. Asylum Processes 7.3. Practical Cooperation Networks	Review of EASO modules with members of academia	€180,000	Service	Framework Contract	Q1 2020	Negotiated procedure
37	6.3. Certification and Accreditation	Certification and Accreditation of EASO Training Curriculum	€1,300,000	Service	Framework Contract	Q3 2020	Open call for tender
38	6.3 Certification and accreditation	Feasibility study on NQF	€120,000	Service	Direct Contract	Q3 2020	Negotiated procedure
39	6.4. e-Learning	Filming production services for e-Learning purposes	€600,000	Service	Framework Contract	Q2 2020	Open call for tender
40	6.4. e-Learning	LMS helpdesk and maintenance	€540,000	Service	Framework Contract	Q3 2020	Open call for tender
41	8.1 Consultative Forum and civil society	Consultancy services to assist in the design and implementation of EASO's Consultative Forum activities	€100,000	Service	Framework Contract	Q3 2020	Negotiated procedure
42	Section IV – WP 2020**	The provision of Catering and Related Services for Administrative and Operational Meetings and Events organised in Malta and Gozo	€1,500,000	Service	Framework Contract	Q3 2020	Open call for tender

No	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch	Type of procedure
43	Section IV – WP 2020**	The provision of Interpretation Services for Conferences and Events organised within and outside of Malta and the rental of Portable Equipment to be used for Interpretation when Interpretation Booths are not a possibility	€3,500,000	Service	Framework Contract	Q2 2020	Open call for tender
44	Section IV – WP 2020**	Provision of Security Services for EASO in Malta	€4,450,000	Services	Framework Contract	Q3 2020	Open call for tender
45	Section IV – WP 2020**	Provision of stationery and office supplies in Malta	€550,000	Supply	Framework Contract	Q4 2020	Open call for tender
46	Section IV – WP 2020**	Provision of appliances, office equipment and kitchenware	€200,000	Supply	Framework Contract	Q3 2020	Open call for tender

*** Framework Contract used for operational and administrative expenditures*

External remunerated experts (Call for Expression of Interest)

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
1	5.1. Country of Origin Information (COI)	MedCOI Experts EASO/2018/701	€90,000	Service	Direct Contracts	2020
2	Section IV – WP 2020**	External remunerated experts (CEI EASO/2015/280 and CEI EASO/2020/775)	€1,000,000	Service	Direct Contracts	2020

*** Used for operational and administrative expenditures*

Inter-institutional contracts

EASO may join other inter-institutional procedures led by the European Commission or other European Union bodies.