

Annex IX: Procurement plan for 2019²⁴

Administrative Notice

Economic operators interested in being invited to participate in the negotiated procedures may express their interest by writing to CONTRACTS@easo.europa.eu before the planned launch date indicated in the table below.

This notification is made pursuant to Article 163.2 and Annex I 3.1 of Regulation (EU, Euratom) 2018/1046 that provides for appropriate ex ante publicity on the internet of contracts with a value up to € 144,000.

Note

The estimates for services and supplies for the hotspots are purely indicative and will be adjusted according to needs as they arise.

List of procedures as of July 2019 (Revision 2):

No	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch	Type of procedure
1	3.1. Operational Support - Italy	Provision of Building Maintenance services	€ 144,000	Service	Framework Contract	Q3/2019	Negotiated procedure
2	3.1. Operational Support - Italy	Provision of co-working space in various locations in Italy	€ 180,000	Building	Direct Contracts	Q3/2019	Negotiated procedure
3	3.1. Operational Support - Italy	Provision of Interim Services for EASO in Italy	€ 86,600,000	Service	Framework Contract	Q3/2019	Open call for tender
4	3.2. Operational Support - Greece	Provision of Warehouse Facility Services in Greece	€ 15,000	Service	Direct Contract	Q3/2019	Negotiated Procedure
5	3.2. Operational Support - Greece	Provision of Health and Safety related products	€ 30,000	Supply	Framework Contract	Q3/2019	Negotiated procedure
6	3.2. Operational Support - Greece	Building and general office space works in Greece	€ 200,000	Works	Framework Contract	Q4/2019	Negotiated Procedure
7	3.2. Operational Support - Greece	Construction works for various field locations	€ 50,000	Works	Direct Contract	Q4/2019	Negotiated Procedure
8	3.2. Operational Support - Greece	Maintenance, small works for Greece; mainland and islands	€ 60,000	Works	Direct Contract	Q4/2019	Negotiated Procedure

²⁴ Serves as a global budgetary envelope reserved for the procurement in 2019 (Title 3).

No	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch	Type of procedure
9	3.2. Operational Support - Greece	Handyman tools in Greece	€ 10,000	Supply	Direct Contract	Q3/2019	Negotiated Procedure
10	3.2. Operational Support - Greece	Coffee, milk, sugar and related products	€ 75,000	Supply	Framework Contract	Q2/2019	Negotiated Procedure
11	3.2. Operational Support - Greece	Emergency support to hotspots and reception centres (cover clothes, shoes hygienic products, outdoor products, small purchases, AC & heating equipment, materials for small repairs costs not under a FWC and any other unforeseen costs)	€ 150,000	Supply	Direct Contract	Q3/2019	Negotiated Procedure
12	3.2. Operational Support - Greece	Procurement small appliances Mainland Greece	€ 13,800	Supply	Framework Contract	Q4/2019	Negotiated Procedure
13	3.2. Operational Support - Greece	Procurement small appliances Lesvos (Greece)	€ 6,000	Supply	Framework Contract	Q4/2019	Negotiated Procedure
14	3.2. Operational Support - Greece	Procurement small appliances Chios (Greece)	€ 3,600	Supply	Framework Contract	Q4/2019	Negotiated Procedure
15	3.2. Operational Support - Greece	Procurement small appliances Kos (Greece)	€ 2,400	Supply	Framework Contract	Q4/2019	Negotiated Procedure
16	3.2. Operational Support - Greece	Procurement small appliances Leros (Greece)	€ 2,400	Supply	Framework Contract	Q4/2019	Negotiated Procedure
17	3.2. Operational Support - Greece	Procurement small appliances Samos (Greece)	€ 6,000	Supply	Framework Contract	Q4/2019	Negotiated Procedure
18	3.2. Operational Support - Greece	Procurement for small works in Greece	€ 65,000	Service	Framework Contract	Q4/2019	Negotiated Procedure
19	3.3. Operational Support – Cyprus	Provision of car rental in Cyprus	€ 15,000	Service	Framework Contract	Q3/2019	Negotiated Procedure
20	3.3. Operational Support – Cyprus	Water, coffee, milk, sugar and related products Cyprus	€ 25,000	Supply	Framework Contract	Q3/2019	Negotiated Procedure
21	3.3. Operational Support – Cyprus	Provision of Health and Safety related products Cyprus	€ 15,000	Supply	Framework Contract	Q4/2019	Negotiated Procedure
22	3.3. Operational Support – Cyprus	Provision of Cleaning and Hygiene products Cyprus	€ 10,000	Supply	Framework Contract	Q4/2019	Negotiated Procedure

No	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch	Type of procedure
23	3.3. Operational Support – Cyprus	Lease of additional office space and ancillary services in Cyprus	€ 48,000	Building	Direct contract	Q3/2019	Negotiated Procedure
24	3.3. Operational Support – Cyprus	Provision of furniture for Cyprus	€ 80,000	Supply	Framework Contract	Q4/2019	Negotiated Procedure
25	3.3. Operational Support – Cyprus	Provision of stationery (Cyprus)	€ 25,000	Supply	Framework Contract	Q3/2019	Negotiated Procedure
26	3.3. Operational Support - Cyprus	Provision of co-working space in Cyprus	€ 5,000	Building	Direct Contract	Q3/2019	Negotiated Procedure
27	3.3. Operational Support - Cyprus	Provision of office furniture in Cyprus	€ 5,000	Supply	Framework Contract	Q3/2019	Negotiated Procedure
28	3.1. Operational Support – Italy 3.2. Operational Support – Greece 3.3. Operational Support – Cyprus	Provision of transport services in Greece, Italy and Cyprus	€ 600,000	Service	Framework Contract	Q3/2019	Open call for tender
29	4.1. Operational Support and Operational Tools 4.2. Planning, Monitoring and Evaluation of Operations	Consultancy services (on needs assessment, contingency planning, operational support tools, tools and methodologies development and improvement, etc.)	€ 250,000	Service	Framework Contract	Q4/2019	Open call for tender
30	5.1. Country of Origin Information (COI)	MedCOI: Quality services framework contract	€ 200,000	Service	Framework Contract	Q3/2019	Open call for tender
31	5.1. Country of Origin Information (COI)	MedCOI: Provision of medical checks and advice related to MedCOI activities	€ 200,000	Service	Framework Contract	Q2/2019 (launched)	Open call for tender
32	5.1. Country of Origin Information (COI)	MedCOI Country Reports	€ 900,000	Service	Framework Contract	Q3/2019	Open call for tender
33	5.1. Country of Origin Information (COI)	MedCOI_website_migration ICT_support	€ 10,000	Service	Direct Contract	Q2/2019 (launched)	Negotiated Procedure
34	5.1. Country of Origin Information (COI)	Interpretation services for MedCOI Fact Finding Missions in Ghana, Azerbaijan	€ 10,000	Service	Direct Contract	Q3/2019	Negotiated Procedure
35	5.1. Country of Origin Information (COI)	Transport services for MedCOI Fact Finding Missions in Ghana, Azerbaijan	€ 5,000	Service	Direct Contract	Q3/2019	Negotiated Procedure
36	5.5. Strategic Analysis	Provision of Country Intelligence Reports (€ 200,000	Service	Framework Contract	Q3/2019	Open call for tender

No	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Planned launch	Type of procedure
37	5.4. Research Programme on Early Warning and Root Causes	Surveys to understand Asylum related migration (SAM)	€ 300,000	Service	Direct Contract	Q3/2019	Open call for tender
38	6.2. Certification and Accreditation	Accreditation and certification of EASO training curriculum	€ 2,000,000	Service	Framework Contract	Q4/2019	Open call for tender
39	6.3. e-Learning and Didactic Support	Content creation for new LMS (four lots)	€ 2,000,000	Service	Framework Contract	Q4/2019	Open call for tender
40	6.3. e-Learning and Didactic Support	LMS helpdesk and maintenance	€ 400,000	Service	Framework Contract	Q4/2019	Open call for tender
41	6.1. EASO Training Curriculum 7.1. Asylum Processes	Provision of Consultation and review of EASO training modules and EASO Asylum Support Tools by members of academia and representatives of civil society	€ 360,000	Service	Framework Contract	Q3/2019	Open call for tender
42	Section IV – WP 2019**	Provision of Event Organisation Services for Administrative and Operational Meetings and Events held outside of Malta	€ 12,900,000	Service	Framework Contract	Q3/2019	Open call for tender
43	Section IV – WP 2019**	Provision of Travel Agency Services	€ 10,000,000	Service	Framework Contract	Q3/2019	Open call for tender

** Framework Contract used for operational and administrative expenditures

EASO external remunerated experts (Call for Expression of Interest)

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
1	Section IV – WP 2019**	External remunerated experts EASO/2015/280	€ 473,424	Service	Direct contracts	2019
2	5.1. Country of Origin Information (COI)	MedCOI experts EASO/2018/701	€ 90,000	Service	Direct contracts	2019

Order Forms / Specific Contracts under existing EASO Framework Contracts:²⁵

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
1	3.1. Operational Support -Italy	EASO/2018/681 – Provision of Interim services for EASO in Italy	€ 11,890,054	Service	Order form/ Specific Contract	2019
2	3.1. Operational Support - Italy	EASO/2018/677 Lot 2 – Provision of Interpretation and/or Cultural mediation services for EASO operations in Italy	€ 3,521,826	Service	Order form/ Specific Contract	2019
3	3.2. Operational Support –Greece	EASO/2017/453 – Security in Greece	€ 1,750,000	Service	Order form/ Specific Contract	2019
4	3.2. Operational Support -Greece	EASO/2016/460 Lot 1 – Containers in Greece	€ 200,000	Supply	Order form/ Specific Contract	2019
5	3.2 Operational Support -Greece	EASO/2017/548 – Medical Supplies in Greece	€ 12,500	Supply	Order form/ Specific Contract	2019
6	3.2. Operational Support -Greece	EASO/2017/600 Lot 2 – Cleaning in Greek Islands	€ 103,500	Service	Order form/ Specific Contract	2019
7	3.2. Operational Support – Greece 3.3. Operational Support – Cyprus	EASO/2018/677 Lot 1 – Provision of Interpretation and/or Cultural mediation services for EASO operations in Greece, Cyprus and Bulgaria	€ 6,730,790	Service	Order form/ Specific Contract	2019
8	3.2. Operational Support -Greece	EASO/2017/576 – Interim Services in Greece	€ 7,347,685	Service	Order form/ Specific Contract	2019
9	3.3. Operational Support – Cyprus	EASO/2018/642 – Interim services in Cyprus	€ 691,271	Service	Order form/ Specific contract	2019
10	3.1. Operational Support – Italy 3.2. Operational Support – Greece 3.3. Operational Support – Cyprus	EASO/2017/546 – Remote Interpretation for Greece, Italy, Bulgaria & Cyprus	€ 15,000	Service	Order form/ Specific Contract	2019
11	3.5. Other Operational Activities	EASO/2016/460 Lot 3 – Containers in other EU countries	€ 200,000	Supply	Order form/ Specific Contract	2019

²⁵ Includes the absorption capacity of additional resource allocations for 2019 through the existing Framework Contracts.

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
12	3.6. External Dimension	EASO/2015/271 Lot 4 – Event Organization in Albania, B&H, FYRO Macedonia, Montenegro & Serbia	€ 250,000	Service	Order form/ Specific Contract	2019
13	3.6. External Dimension	EASO/2015/271 Lot 6 – Event Organization in Algeria, Egypt, Jordan, Lebanon, Libya, Morocco and Tunisia	€ 100,000	Service	Order form/ Specific Contract	2019
14	3.6. External Dimension	EASO/2015/352 – Consultancy services on guardianship	€ 15,000	Service	Order form/ Specific Contract	2019
15	3.6. External Dimension	EASO/2015/373 – Events in Turkey	€ 250,000	Service	Order form/ Specific Contract	2019
16	3.6. External Dimension	EASO/2018/695 – Resettlement Support Facility	€ 400,000	Service	Order form/ Specific Contract	2019
17	5.1. Country of Origin Information (COI)	EASO/2017/606 – Proofreading & UK English Language editing services for EASO IAU/COI publications & products	€ 12,250	Service	Order form/ Specific Contract	2019
18	5.1. Country of Origin Information (COI)	EASO/2018/618 – MedCOI services	€ 300,000	Service	Order form/ Specific Contract	2019
19	5.1. Country of Origin Information (COI)	ICT FWC EASO/2016/432 - MedCOI Portal and Database: Specific contracts for: Knowledge Building; business analyst; tester; system engineer; security expert; and maintenance and support	€ 115,000	Service	Order form/ Specific Contract	2019
20	5.1. Country of Origin Information (COI)	EASO COI Portal IT Consultancy services for software development under FWC EASO/2016/432	€ 240,000	Service	Order form/ Specific Contract	2019
21	5.1. Country of Origin Information (COI)	Review of COI products under FWC EASO/2018/649	€ 30,000	Service	Order form/ Specific Contract	2019
22	6.3. e-Learning and Didactic Support	EASO/2015/322 – Learning Management System environment & delivery of related services	€ 200,000	Service	Order form/ Specific Contract	2019

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
23	6.3. e-Learning and Didactic Support	Consultancy for need assessment tool application 1 (ETNAT) under framework contract 432/2016	€ 12,500	Service	Order form/ Specific Contract	2019
24	6.3. e-Learning and Didactic Support	Consultancy for need assessment tool application 2 (ETNAT) under framework contract 432/2016	€ 6,000	Service	Order form/ Specific Contract	2019
25	6.3. e-Learning and Didactic Support	Development of ETNAT (need assessment tool) under framework contract 432/2016	€ 100,000	Service	Order form/ Specific Contract	Q3/2019
26	6.3. e-Learning and Didactic Support	Consultancy for e-learning infrastructure business model of under framework contract 432/2016	€ 17,560	Service	Order form/ Specific Contract	2019
27	6.3. e-Learning and Didactic Support	Consultancy for the development of ETIS (Electronic Training Integration System) under framework contract 432/2016	€ 100,000	Service	Order form/ Specific Contract	Q4/2019
28	6.3. e-Learning and Didactic Support	Consultancy for Moodle expert for the migration of LMS	€ 36,000	Service	Order form/ Specific Contract	Q4/2019
29	7.1. Asylum processes	Practical tool on Quality monitoring of Reception conditions, this will be a specific contract under the FWC EASO/2016/432	€ 18,500	Service	Order form/ Specific Contract	2019
30	7.1. Asylum processes 7.2. Practical Cooperation Networks	IT development in support of EASO practical tools, this will be a specific contract under the FWC EASO/2016/432	€ 120,000	Service	Order form/ Specific Contract	Q3/2019
31	7.3. Cooperation with Members of Courts and Tribunals	EASO/2017/589 – Expert Services for further development of developmental Materials of Courts & Tribunals	€ 293,040	Service	Order form/ Specific Contract	2019
32	Section IV – WP 2019**	EASO/2015/271 Lot 3 – Event Organization in Various EU Countries	€ 1,500,000	Service	Order form/ Specific Contract	2019
33	Section IV – WP 2019**	EASO/2016/463 - The provision of Catering and Related Services for EASO Meetings and Events organised in Malta and Gozo	€ 375,000	Service	Order form/ Specific Contract	2019
34	Section IV – WP 2019**	EASO/2016/409 Lot 1 – Interpretation Services & Equipment outside Malta	€ 875,000	Service	Order form/ Specific Contract	2019

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
35	Section IV – WP 2019**	EASO/2016/430 – Drinking Water in Rome	€ 6,750	Supply	Order form/ Specific Contract	2019
36	Section IV – WP 2019**	EASO/2016/444 Lot 3 – Stationery for Italy	€ 40,000	Supply	Order form/ Specific Contract	2019
37	Section IV – WP 2019**	EASO/2016/464 Lot 3 – Office Furniture in Italy	€ 80,000	Supply	Order form/ Specific Contract	2019
38	Section IV – WP 2019**	EASO/2017/599 – Office Supplies in Greece	€ 25,000	Supply	Order form/ Specific Contract	2019
39	Section IV – WP 2019**	EASO/2017/591 – Cleaning Services in Italy	€ 37,000	Service	Order form/ Specific Contract	2019
40	Section IV – WP 2019**	EASO/2017/600 Lot 1 – Cleaning in Greek Mainland	€ 91,000	Service	Order form/ Specific Contract	2019
41	Section IV – WP 2019**	EASO/2017/566 – Travel agency services	€ 1,500,000	Service	Order form/ Specific Contract	2019
42	Section IV – WP 2019**	EASO/2017/503 Lot 1 – ICT Supplies for EASO Greece (& Cyprus)	€ 265,000	Supplies	Order form/ Specific Contract	2019
43	Section IV – WP 2019**	EASO/2017/503 Lot 2 – ICT Supplies for EASO Italy	€ 105,000	Supplies	Order form/ Specific Contract	2019
44	Section IV – WP 2019**	EASO/2017/515 – Mobile Communication Services and equipment in Greece	€ 100,000	Service	Order form/ Specific Contract	2019
45	Section IV – WP 2019**	EASO/2017/550 - Mobile Communication Services and equipment in Italy	€ 75,000	Service	Order form/ Specific Contract	2019
46	Section IV – WP 2019**	EASO/2017/582 Lot 2 - Fixed telephony services for EASO Offices in Greece & Cyprus	€ 2,100	Service	Order form/ Specific Contract	2019
47	Section IV – WP 2019**	EASO/2017/582 Lot 4 - Fixed telephony services for EASO Offices in Italy	€ 14,100	Service	Order form/ Specific Contract	2019

** Framework Contract used for operational and administrative expenditures

Order Forms / Specific Contracts under inter-institutional contracts:

	Title of Activity	Contract subject	Estimated Value	Type of Purchase	Type of Contract	Timeframe
1	6.2. Certification and Accreditation	Feasibility Study for a Master's Programme, DG Home contract HOME.2015.EVAL.02	€ 150,000	Service	Order form/ Specific Contract	Q4/2019
2	6.3. e-Learning and Didactic Support	Production of e-learning course- Platform tutorial, DG Home contract HOME.2015.EVAL.02	€ 20,000	Service	Order form/ Specific Contract	Q4/2019